

# Work Plan for 2017 Joint Transportation Appropriations Meetings

(Schedule subject to change)

Revised 3/18/17

## Day 1 – BUDGETING OVERVIEW - ☒

FRD Presentation: The Budget Process, Roles of Staff, Flow of Funds

UNC-CH Presentation: Demographics Presentation

## Day 2 –TRANSPORTATION – HOT TOPICS☒

FRD Presentation: Transportation Primer

## Day 3: STI ☒

STIP and STI

MPO/RPO Presentation

FRD Presentation: Base Budget Presentation

## Day 4: DMV ☒

FRD Presentation: DMV Base Budget Review

Division of Motor Vehicles

## Day 5: GOVERNOR’S BUDGET / HIGHWAY BASE BUDGET (3/7) ☒

OSBM Presentation: Governor’s Transportation Budget

FRD Presentation: Highway Base Budget Review

## Day 6 – DOT OVERVIEW/ HIGHWAYS (3/8) ☒

Maintenance & Construction

## Day 7 – FUNDING (3/9) ☒

Transportation Reforms/Highway Fees/Sponsorships

FRD Presentation: Transportation Revenue Reforms in Other States

**Day 8: DEBT AFFORDABILITY/INSTRUMENTS AND TOLLING (3/14) **

NC Turnpike Authority

DST Presentation: 2017 Transportation Debt Affordability

GARVEE/TIFIA/Infrastructure Bank

**Day 9 – FERRY (3/15) **

FRD Presentation: Ferry Base Budget Review

Ferry Division

**Day 10 – AVIATION AND PORTS (3/21)**

Aviation Base Budget Review (Handout)

Aviation Division Overview

State Ports Authority

**Day 11 – RAIL AND NCRR (3/22)**

Rail Base Budget Review

Rail Division

North Carolina Railroad Company

**Day 12 – PUBLIC TRANSIT; GLOBAL TRANSPARK; BICYCLE/PEDESTRIAN DIVISION (3/21)**

Public Transit and Bicycle/Pedestrian Base Budget Review (Handout)

Public Transportation Division (30 minutes)

Global TransPark (30 minutes)

Bicycle/Pedestrian Division (15 minutes)